



SPECIAL COUNCIL – 22 FEBRUARY 2017

SUBJECT: COUNCIL TAX SETTING RESOLUTION 2017/18

REPORT BY: ACTING DIRECTOR OF CORPORATE SERVICES AND SECTION 151 OFFICER

RESOLUTIONS

In accordance with the requirements of The Local Government Act 1992 the following resolutions are submitted for consideration with the recommendation that they be approved:-

1. That it be noted that at its meeting on the 14th December 2016 the Cabinet calculated the following amounts for the year 2017/2018 in accordance with regulations made under Section 33(5) of The Local Government Finance Act 1992 and powers granted under The Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2007 as amended.

(a) **59,689.83** Being the amount calculated by the Cabinet, in accordance with Regulation (3) of The Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as its council tax base for the year.

(b) **Part of Council's Area**

| | <u>Tax Base</u> |
|----------------------------|------------------------------|
| | <u>No. of D Band</u> |
| | <u>Equivalent Properties</u> |
| Aber Valley | 2,006.91 |
| Argoed | 861.89 |
| Bargoed | 3,578.89 |
| Bedwas, Trethomas & Machen | 3,775.45 |
| Blackwood | 2,922.66 |
| Caerphilly | 6,159.77 |
| Darren Valley | 694.50 |
| Draethen, Waterloo & Rudry | 596.09 |
| Gelligaer | 6,224.70 |

| | <u>Tax Base</u> |
|---------------------------------|------------------------------|
| | <u>No. of D Band</u> |
| | <u>Equivalent Properties</u> |
| Llanbradach & Pwllypant | 1,460.46 |
| Maesycwmmmer | 760.76 |
| Nelson | 1,602.15 |
| New Tredegar | 1,338.53 |
| Penyrheol, Trecenydd & Energlyn | 4,413.36 |
| Rhymney | 2,524.62 |
| Risca East | 2,046.46 |
| Risca West | 1,768.49 |
| Van | 1,632.87 |
| Remainder | 15,321.27 |
| Total | 59,689.83 |

being the amounts calculated by the cabinet, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2. That the following amounts be now calculated by the Council for the year 2017/2018 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992:-

- (a) **£326,123,395** *being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) and 32(3) (a and b) of the Act;*
- (b) **£1,400,000** *being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (c) of the Act;*
- (c) **£324,723,395** *being the amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year;*
- (d) **£263,627,166** *being the aggregate of the sums which the Council estimates will be payable for the year into its council fund in respect of redistributed non domestic rates, revenue support grant, an authority's council tax reduction scheme or additional grant.*
- (e) **£1,023.56** *being the amount at (2)(c) above less the amount at (2)(d) above, all be divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year;*
- (f) **£692,508** *being the aggregate amount of all special items referred to in section 34(1) of the Act.*
- (g) **£1,011.96** *being the amount at (2)(e) above less the result given by dividing the amount at (2)(f) above by the amount at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.*

| (h) Part of the Council's Area | Total County Borough & Community Council Band D | | |
|---------------------------------------|--|---------------------|-----------------------|
| | Local | County | Council Band D |
| | Precept | Borough Levy | Charge |
| | £ | £ | £ |
| Aber Valley | 17.19 | 1,011.96 | 1,029.15 |
| Argoed | 14.00 | 1,011.96 | 1,025.96 |
| Bargoed | 16.21 | 1,011.96 | 1,028.17 |
| Bedwas, Trethomas & Machen | 17.95 | 1,011.96 | 1,029.91 |
| Blackwood | 20.00 | 1,011.96 | 1,031.96 |
| Caerphilly | 13.00 | 1,011.96 | 1,024.96 |
| Darren Valley | 17.97 | 1,011.96 | 1,029.93 |
| Draethen, Waterloo & Rudry | 25.16 | 1,011.96 | 1,037.12 |
| Gelligaer | 14.63 | 1,011.96 | 1,026.59 |
| Llanbradach & Pwllypant | 20.67 | 1,011.96 | 1,032.63 |
| Maesycwmmmer | 24.05 | 1,011.96 | 1,036.01 |
| Nelson | 17.24 | 1,011.96 | 1,029.20 |
| New Tredegar | 12.64 | 1,011.96 | 1,024.60 |
| Penyrheol, Trecenydd & Energlyn | 13.15 | 1,011.96 | 1,025.11 |
| Rhymney | 13.86 | 1,011.96 | 1,025.82 |
| Risca East | 12.00 | 1,011.96 | 1,023.96 |
| Risca West | 18.10 | 1,011.96 | 1,030.06 |
| Van | 12.52 | 1,011.96 | 1,024.48 |
| Remainder | 0.00 | 1,011.96 | 1,011.96 |

being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts, of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i)

| Valuation Bands | A | B | C | D | E | F | G | H | I |
|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| County Borough Council | 674.64 | 787.08 | 899.52 | 1,011.96 | 1,236.84 | 1,461.72 | 1,686.60 | 2,023.92 | 2,361.24 |
| Community Councils | | | | | | | | | |
| Aber Valley | 11.46 | 13.37 | 15.28 | 17.19 | 21.01 | 24.83 | 28.65 | 34.38 | 40.11 |
| Argoed | 9.33 | 10.89 | 12.44 | 14.00 | 17.11 | 20.22 | 23.33 | 28.00 | 32.67 |
| Bargoed | 10.81 | 12.61 | 14.41 | 16.21 | 19.81 | 23.41 | 27.02 | 32.42 | 37.82 |
| Bedwas, Trethomas & Machen | 11.97 | 13.96 | 15.96 | 17.95 | 21.94 | 25.93 | 29.92 | 35.90 | 41.88 |
| Blackwood | 13.33 | 15.56 | 17.78 | 20.00 | 24.44 | 28.89 | 33.33 | 40.00 | 46.67 |
| Caerphilly | 8.67 | 10.11 | 11.56 | 13.00 | 15.89 | 18.78 | 21.67 | 26.00 | 30.33 |
| Darren Valley | 11.98 | 13.98 | 15.97 | 17.97 | 21.96 | 25.96 | 29.95 | 35.94 | 41.93 |
| Draethen, Waterloo & Rudry | 16.77 | 19.57 | 22.36 | 25.16 | 30.75 | 36.34 | 41.93 | 50.32 | 58.71 |
| Gelligaer | 9.75 | 11.38 | 13.00 | 14.63 | 17.88 | 21.13 | 24.38 | 29.26 | 34.14 |
| Llanbradach & Pwllypant | 13.78 | 16.08 | 18.37 | 20.67 | 25.26 | 29.86 | 34.45 | 41.34 | 48.23 |
| Maesycwmmer | 16.03 | 18.71 | 21.38 | 24.05 | 29.39 | 34.74 | 40.08 | 48.10 | 56.12 |
| Nelson | 11.49 | 13.41 | 15.32 | 17.24 | 21.07 | 24.90 | 28.73 | 34.48 | 40.23 |
| New Tredegar | 8.43 | 9.83 | 11.24 | 12.64 | 15.45 | 18.26 | 21.07 | 25.28 | 29.49 |
| Penyrheol, Trecenydd & Energlyn | 8.77 | 10.23 | 11.69 | 13.15 | 16.07 | 18.99 | 21.92 | 26.30 | 30.68 |
| Rhymney | 9.24 | 10.78 | 12.32 | 13.86 | 16.94 | 20.02 | 23.10 | 27.72 | 32.34 |
| Risca East | 8.00 | 9.33 | 10.67 | 12.00 | 14.67 | 17.33 | 20.00 | 24.00 | 28.00 |
| Risca West | 12.07 | 14.08 | 16.09 | 18.10 | 22.12 | 26.14 | 30.17 | 36.20 | 42.23 |
| Van | 8.35 | 9.74 | 11.13 | 12.52 | 15.30 | 18.08 | 20.87 | 25.04 | 29.21 |
| Remainder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Valuation Bands | A | B | C | D | E | F | G | H | I |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Totals For Community Council Areas | | | | | | | | | |
| Aber Valley | 686.10 | 800.45 | 914.80 | 1,029.15 | 1,257.85 | 1,486.55 | 1,715.25 | 2,058.30 | 2,401.35 |
| Argoed | 683.97 | 797.97 | 911.96 | 1,025.96 | 1,253.95 | 1,481.94 | 1,709.93 | 2,051.92 | 2,393.91 |
| Bargoed | 685.45 | 799.69 | 913.93 | 1,028.17 | 1,256.65 | 1,485.13 | 1,713.62 | 2,056.34 | 2,399.06 |
| Bedwas, Trethomas & Machen | 686.61 | 801.04 | 915.48 | 1,029.91 | 1,258.78 | 1,487.65 | 1,716.52 | 2,059.82 | 2,403.12 |
| Blackwood | 687.97 | 802.64 | 917.30 | 1,031.96 | 1,261.28 | 1,490.61 | 1,719.93 | 2,063.92 | 2,407.91 |
| Caerphilly | 683.31 | 797.19 | 911.08 | 1,024.96 | 1,252.73 | 1,480.50 | 1,708.27 | 2,049.92 | 2,391.57 |
| Darren Valley | 686.62 | 801.06 | 915.49 | 1,029.93 | 1,258.80 | 1,487.68 | 1,716.55 | 2,059.86 | 2,403.17 |
| Draethen, Waterloo & Rudry | 691.41 | 806.65 | 921.88 | 1,037.12 | 1,267.59 | 1,498.06 | 1,728.53 | 2,074.24 | 2,419.95 |
| Gelligaer | 684.39 | 798.46 | 912.52 | 1,026.59 | 1,254.72 | 1,482.85 | 1,710.98 | 2,053.18 | 2,395.38 |
| Llanbradach & Pwllypant | 688.42 | 803.16 | 917.89 | 1,032.63 | 1,262.10 | 1,491.58 | 1,721.05 | 2,065.26 | 2,409.47 |
| Maesycwmmer | 690.67 | 805.79 | 920.90 | 1,036.01 | 1,266.23 | 1,496.46 | 1,726.68 | 2,072.02 | 2,417.36 |
| Nelson | 686.13 | 800.49 | 914.84 | 1,029.20 | 1,257.91 | 1,486.62 | 1,715.33 | 2,058.40 | 2,401.47 |
| New Tredegar | 683.07 | 796.91 | 910.76 | 1,024.60 | 1,252.29 | 1,479.98 | 1,707.67 | 2,049.20 | 2,390.73 |
| Penyrheol, Trecenydd & Energlyn | 683.41 | 797.31 | 911.21 | 1,025.11 | 1,252.91 | 1,480.71 | 1,708.52 | 2,050.22 | 2,391.92 |
| Rhymney | 683.88 | 797.86 | 911.84 | 1,025.82 | 1,253.78 | 1,481.74 | 1,709.70 | 2,051.64 | 2,393.58 |
| Risca East | 682.64 | 796.41 | 910.19 | 1,023.96 | 1,251.51 | 1,479.05 | 1,706.60 | 2,047.92 | 2,389.24 |
| Risca West | 686.71 | 801.16 | 915.61 | 1,030.06 | 1,258.96 | 1,487.86 | 1,716.77 | 2,060.12 | 2,403.47 |
| Van | 682.99 | 796.82 | 910.65 | 1,024.48 | 1,252.14 | 1,479.80 | 1,707.47 | 2,048.96 | 2,390.45 |
| Remainder | 674.64 | 787.08 | 899.52 | 1,011.96 | 1,236.84 | 1,461.72 | 1,686.60 | 2,023.92 | 2,361.24 |

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in a particular valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

3. That it be noted that for the year 2017/2018 the major precepting authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

| <u>Valuation Bands</u> | A | B | C | D | E | F | G | H | I |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| <u>Precepting Authority</u> | | | | | | | | | |
| Police and Crime | | | | | | | | | |
| Commissioner for Gwent | 152.56 | 177.99 | 203.41 | 228.84 | 279.69 | 330.55 | 381.40 | 457.68 | 533.96 |

4. That having calculated the aggregate in each case of the amounts at (2)(i) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of Council Tax for the year 2017/2018 for each of the categories of dwellings shown below:-

| <u>Valuation Bands</u> | A | B | C | D | E | F | G | H | I |
|---------------------------------|--------|--------|----------|----------|----------|----------|----------|----------|----------|
| | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Aber Valley | 838.66 | 978.44 | 1,118.21 | 1,257.99 | 1,537.54 | 1,817.10 | 2,096.65 | 2,515.98 | 2,935.31 |
| Argoed | 836.53 | 975.96 | 1,115.37 | 1,254.80 | 1,533.64 | 1,812.49 | 2,091.33 | 2,509.60 | 2,927.87 |
| Bargoed | 838.01 | 977.68 | 1,117.34 | 1,257.01 | 1,536.34 | 1,815.68 | 2,095.02 | 2,514.02 | 2,933.02 |
| Bedwas, Trethomas & Machen | 839.17 | 979.03 | 1,118.89 | 1,258.75 | 1,538.47 | 1,818.20 | 2,097.92 | 2,517.50 | 2,937.08 |
| Blackwood | 840.53 | 980.63 | 1,120.71 | 1,260.80 | 1,540.97 | 1,821.16 | 2,101.33 | 2,521.60 | 2,941.87 |
| Caerphilly | 835.87 | 975.18 | 1,114.49 | 1,253.80 | 1,532.42 | 1,811.05 | 2,089.67 | 2,507.60 | 2,925.53 |
| Darren Valley | 839.18 | 979.05 | 1,118.90 | 1,258.77 | 1,538.49 | 1,818.23 | 2,097.95 | 2,517.54 | 2,937.13 |
| Draethen, Waterloo & Rudry | 843.97 | 984.64 | 1,125.29 | 1,265.96 | 1,547.28 | 1,828.61 | 2,109.93 | 2,531.92 | 2,953.91 |
| Gelligaer | 836.95 | 976.45 | 1,115.93 | 1,255.43 | 1,534.41 | 1,813.40 | 2,092.38 | 2,510.86 | 2,929.34 |
| Llanbradach & Pwllpant | 840.98 | 981.15 | 1,121.30 | 1,261.47 | 1,541.79 | 1,822.13 | 2,102.45 | 2,522.94 | 2,943.43 |
| Maescwmmmer | 843.23 | 983.78 | 1,124.31 | 1,264.85 | 1,545.92 | 1,827.01 | 2,108.08 | 2,529.70 | 2,951.32 |
| Nelson | 838.69 | 978.48 | 1,118.25 | 1,258.04 | 1,537.60 | 1,817.17 | 2,096.73 | 2,516.08 | 2,935.43 |
| New Tredegar | 835.63 | 974.90 | 1,114.17 | 1,253.44 | 1,531.98 | 1,810.53 | 2,089.07 | 2,506.88 | 2,924.69 |
| Penyrheol, Trecenydd & Energlyn | 835.97 | 975.30 | 1,114.62 | 1,253.95 | 1,532.60 | 1,811.26 | 2,089.92 | 2,507.90 | 2,925.88 |
| Rhymney | 836.44 | 975.85 | 1,115.25 | 1,254.66 | 1,533.47 | 1,812.29 | 2,091.10 | 2,509.32 | 2,927.54 |
| Risca East | 835.20 | 974.40 | 1,113.60 | 1,252.80 | 1,531.20 | 1,809.60 | 2,088.00 | 2,505.60 | 2,923.20 |
| Risca West | 839.27 | 979.15 | 1,119.02 | 1,258.90 | 1,538.65 | 1,818.41 | 2,098.17 | 2,517.80 | 2,937.43 |
| Van | 835.55 | 974.81 | 1,114.06 | 1,253.32 | 1,531.83 | 1,810.35 | 2,088.87 | 2,506.64 | 2,924.41 |
| Remainder | 827.20 | 965.07 | 1,102.93 | 1,240.80 | 1,516.53 | 1,792.27 | 2,068.00 | 2,481.60 | 2,895.20 |